

BUCKLAND PARISH COUNCIL : EXPLANATION OF DIFFERENCES - an explanation is required for any difference greater than £100 and 10%.

Annual Return Box No.	This Yr 2018 £	Last Yr 2017	Difference £	Difference %	Explain Yes/No	Explanation	Amount	Notes
2 : Precept	12723	12428	295	2%	No			
3 : Total other receipts	4183	8627	-4444	-52%	Yes	2018: Grants and donations lower than prior year. Prior year included (i) grant from SCC Highways Localism Scheme (-£1620) - no scheme 2017/18 (ii) one-off additional grant from MVDC relating to localisation of council tax (-£750) and (iii) one-off grant from SCC Mole Valley Local Committee (-£495) The reduction was partly offset by local fundraising initiatives that increased donations (£255) 2018: Lower Vat Receipts	-2509 -1935	Sum of explained amounts -4444
4: Staff costs	7351	6010	-1341	22%	Yes	Clerk pd £11.777/hr 2016/7 (2015/6 : £11.66) for 512 hours [-£60], increase in contracted hours 21 [-247] and extra hours to study for Certificate in Local Council Administration (CILCA)	-1341	
5: Loan interest / capital repayments	0	0	0	0%	No		-	
6 : All other payments	8808	12456	3648	29%	Yes	2017 Reversal prior year one off community enhancement re granite setts 2018: Lower training costs : Prior year training reflected one-off registration and support costs of CILCA (£-596), current year reflects slightly level of councillor attendance at SALC training events (£54) 2018: Lower Vat payments reflecting lower overall expenditure 2018: Small overall increase in administrative costs	2636 542 452 18	Sum of explained amounts 3648
8 : Total cash and short term investments = 7 : Total balances and reserves	12560	11813	747	6%	No			
9 : Total fixed assets and long term assets	17606	17911	-305	2%	No		-	
10 : Total borrowings	0	0	0	0%	No		-	