

BUCKLAND PARISH COUNCIL : EXPLANATION OF DIFFERENCES

Annual Return Box No.	This Yr 2017 £	Last Yr 2016	Difference £	Difference %	Explain Yes/No	Explanation	Amount	Notes
2 : Precept	12428	7982	4446	56%	Yes	<p>2017: Precept raised to offset reversal of one off grant from MVDC [£750] 2017: Precept increased to offset risk of cuts to council tax support grant [£765], grant towards maintenance of areas for recreation [£1950] 2017: Precept raised to fund need to build an election reserve (as advised by MVDC) : [£750] 2017: Inflationary increase to reflect indexation applied to revenue expenditure</p>	<p>750 2715 750 231</p>	<p>Sum of explained amounts 4446</p>
3: Total other receipts	8627	11640	-3013	-26%	Yes	<p>2017: Lower Vat Receipts 2017: Overall value grants and donations lower than prior year, reflecting lower capital project spend</p>	<p>-2376 -637</p>	<p>Sum of explained amounts -3013</p>
4: Staff costs	6010	5171	-839	16%	Yes	<p>Clerk pd £11.66/hr 2016/7 (2015/6 : £9.90) for 512 hours [-£901], partly offset by working slightly fewer hours</p>	-839	
5: Loan interest / capital repayments	0	0	0	0%	No		-	
6 : All other payments	12456	17498	5042	29%	Yes	<p>2016 Reversal prior year one off spends on community enhancements and office equipment 2017: One off Improvement to granite setts alongside the village green [£2636], partially offset by lower maintenance costs [£1002] 2017: Lower Vat payments 2017: Higher training costs : Council registers for Clerk to complete CILCA [£596] and two extra courses undertaken vs previous year [£190] 2017: Higher spend on tasks completed under (SCC Highways approved) Localism Initiatives [£3330 vs £1272] 2017: Modest increase in council running costs (office costs, room hire, subscriptions)</p>	<p>8777 -1634 924 -786 -2058 -181</p>	<p>Sum of explained amounts 5042</p>
8 : Total cash and short term investments = 7 : Total balances and reserves	11813	9224	2589	28%	Yes	<p>2017: Established an election reserve, reflecting Mole Valley District Council re potential costs of election or referendum in parish 2016: Release of reserves set aside previous years to fund improvements to granite setts 2017: General reserve increased to underwrite contingent grants [council tax support and recreation support]</p>	<p>2500 -2946 3035</p>	<p>Sum of explained amounts 2589</p>
9 : Total fixed assets and long term assets	17911	17911	0	0%	No		-	
10 : Total borrowings	0	0	0	0%	No		-	